



REPUBLIC OF KENYA

PERFORMANCE CONTRACT

BETWEEN

THE GOVERNOR

COUNTY GOVERNMENT OF KILIFI

AND

THE COUNTY EXECUTIVE COMMITTEE MEMBER

TRADE, TOURISM AND CO-OPERATIVE DEVELOPMENT

FOR THE PERIOD

1ST JULY 2019 TO 30TH JUNE 2020

Preamble

This Performance Contract (hereinafter referred to as "Contract") is entered into between the County Government of Kilifi (hereinafter referred to as ("CG") represented by the Governor of P.O. Box 519 - 80100, KILIFI (together with its assignees and successors) of the one part, and the County Executive Committee Member, County Department of Trade, Tourism and Co-operative Development (hereinafter referred to as "CECM"), (together with its assignees and successors) of P.O. Box 519 - 80100, KILIFI of the other part.

WHEREAS,

The County Government is committed to ensuring that public offices are well managed and they are cost effective in delivering quality service to the public in line with provisions of the Constitution of Kenya;

The County Government recognizes that Departments hold a vital key in the implementation of County priority programmes and projects; other national priorities including the "Big Four" Initiatives in order to improve the quality of lives of the people of Kilifi County and make the County competitive;

The purpose of this performance contract is to establish the basis for ensuring that efficient and effective services are delivered to the people of Kilifi County in line with the provisions of the Constitution and by requiring Departments to adapt systems that enable innovativeness and adaptability of public services to the needs of users.

This Performance Contract therefore represents a basis for continuous performance improvement that meets the needs and expectations of the county residents.

Therefore, the parties hereto agree as follows:

PART 1: Statement of Responsibility by the CECM

The Mandates of the Department are to

- i. Develop and manage trade **and investments,**
- ii. Promotion of domestic tourism
- iii. **Develop and manage of co-operative enterprises**

It is my responsibility to provide the required leadership in designing suitable plans and strategies that will contribute to high and sustainable socio- economic development. It is my undertaking to ensure that the Department has a credible strategic plan and performance contract that will deliver the desired goals.

It is also my undertaking that I will perform my responsibilities diligently and to the best of my abilities to support the achievement of the agreed performance targets.

PART II: Vision Statement, Mission Statement and Strategic Objectives

VISION

A globally competitive and innovative trade, tourism and co-operative sector for socio-economic development

MISSION

To provide an enabling environment that facilitates investments and development of trade , tourism and Co-operative sectors for wealth creation and sustainable growth.

STRATEGIC OBJECTIVES

The Strategic objectives for the Department are: -

- i. To improve the business environment for trade and investments
- ii. To promote micro and small enterprises
- iii. To market Kilifi as a tourism destination
- iv. To develop and diversify tourism niche products
- v. To promote the growth of the cooperative enterprises

- vi. To improve marketing access through cooperatives and build capacity for value addition

Part III: Statement of Strategic Intent by the CECM

In carrying out my duties, I intend to put all my efforts towards contributing effectively and efficiently to the achievement of the County development agenda as espoused in the Kenya Vision 2030 and CIDP, keeping in mind the specific priorities of the Department.

Bearing in mind the imperative of inclusivity, I will implement the following Strategic intentions during the Financial Year:

- i) I will provide an enabling environment that facilitates investments and development of the tourism, Co-operative, and trade sectors
- ii) I will provide the requisite market infrastructure for traders and ensure fair business practises are upheld
- iii) I will market the County as the preferred tourism destination and ensure tourism product diversification
- iv) I will promote the growth of cooperative enterprises by ensuring good governance practices, improve marketing and value addition of their goods and services.
- v) I will Capacity build entrepreneurs and players in tourism and co-operative sectors and ensure they access affordable business finance

Part IV: Commitments and Obligations of the County Government

- i. Acknowledgement of receipt of correspondences and approval of requests are made within the timelines stipulated in the Citizens' Service Delivery Charter.
- ii. Release of budgetary allocation within seven (7) Days after ex-chequer release for all requests already submitted by the department . This is aimed at ensuring that the department disburses funds within seven (7) working days for operations and projects.

Part V: Reporting Requirements

The Departments shall submit Quarterly and Annual performance reports in the prescribed format to the department of Devolution, Administration and Public Service Management and other lead departments as specified in section 16 of the Performance Contracting Guidelines for the purpose of monitoring progress and annual performance evaluation.

Part VI: Duration of the Performance Contract

The Performance Contract will run for one financial year, from 1st July 2019 to 30th June 2020

Part VII: Signatories to the Performance contract

For and on behalf of the County Department

Signature: Date:

NAHIDA MOHAMED

COUNTY EXECUTIVE COMMITTEE MEMBER,
TRADE, TOURIM AND CO-OPERATIVE DEVELOPMENT

For and on behalf of the County Government

Signature: Date:

H.E. HON. AMASON JEFAN KNGI, EGH

GOVERNOR,
COUNTY GOVERNMENT OF KILIFI

ANNEX I: PERFORMANCE CONTRACT MATRIX

	PERFORMANCE CRITERIA CATEGORY	UNIT OF MEASURE	WT (%)	PREVIOUS YEAR (FY 2018/2019)	TARGET (FY 2019/20)
A	Financial Stewardship and Discipline				
A1	Absorption of allocated funds	%	4	88%	100
A2	Development Index	%	2	59	64
A3	A-in-A	%	-	N/A	N/A
A4	Asset Management	%	2	75	100
A5	Pending bills	%	2	1.9	≤1
	Weight sub total		10		
B	Service Delivery				
B1	Implement Citizens Service Delivery Charter	%	2	75	100
B2	Customer Satisfaction	Report	2	N/A	1
B3	Application of Service Delivery Innovations	%	2	N/A	100
B4	Resolution of Public Complaints	%	2	N/A	100
B5	Automation	Report	2	N/A	1
	Weight sub total		10		
C	INSTITUTIONAL TRANSFORMATION				
C1	Development of County Planning Framework	%	3	80	100

C2	Youth Internships/ Industrial Attachments/Apprenticeships	N/A	1	10	20
C3	Access to Government Procurement Opportunities (AGPO)	Kshs.	2	60,321,926	60,190,616
C4	Promotion of Local Content in Procurement	Kshs.	1.5	N/A	80,254,155
C5	Competence Development	%	2	N/A	100
C6	Knowledge Management	%	2	N/A	100
C7	Work Environment	%	1	N/A	100
C8	Safety and Security Measures	%	1	N/A	100
C9	Cascading of Performance Contracts	%	1.5	N/A	100
	Weight Sub Total		15		
D	CORE MANDATE				
D1	Creation of trading spaces	No	4	456	500
D2	Training of MSMEs	No	4	450	500
D3	Verification of traders equipment	No	3	1230	1500
D4	Disbursement of Credit to MSEs	Kshs	4	28,837,000	100,000,000
D5	Collection of MSEs Loans	Kshs	3	1,625,000	25,000,000
D6	Organize and participation in trade fairs and exhibitions	No	4	5	6
D7	Review policies and regulations	%	4	3	100
D8	Capacity building of tourism operators –beach operators, community Eco-tourism groups	No	3	570	700
D9	Organize/participate in tourism promotion events (local and International)	No	3	5	5

D 10	Organise Beach clean-ups	No.	4	6	8
D 11	Promote and facilitate registration of new cooperatives	No	4	11	15
D12	Conduct Statutory co-operative audits	No	4	64	80
D13	Conduct co-operative inspection and investigations	No	3	11	15
D14	Conduct capacity building workshops for officials of co-operatives	No	3	5	8
D15	Revenue Collection	Kshs	4	1,990,700	2,271,800
D 16	Ease of Doing Business	%	2	N/A	100
D17	Compliance With Statutory Obligations	%	2	N/A	100
D18	Project Completion Rate	%	2	75	100
	Weight Sub Total		60		
E	CROSS-CUTTING ISSUES				
E1	Prevention of Alcohol and Substance Abuse	%	0.5	N/A	100
E2	Prevention of HIV Infections	%	0.5	N/A	100
E3	Disability Mainstreaming	%	0.5	N/A	100
E4	Gender Mainstreaming	%	0.5	N/A	100
E5	Environmental Sustainability	%	1	N/A	100
E6	Corruption Prevention	%	1	N/A	100
E7	National Cohesion and Values	%	1	N/A	100
	Weight Sub Total		5		
	OVERAL TOTAL WEIGHT		100		

ANNEX II. EXPLANATORY NOTES

A FINANCIAL STEWARDSHIP AND DISCIPLINE

A.1 Allocated Funds Absorbed

In Financial Year 2018/2019 the Department absorbed 88% of its total budget of Kshs. 316,418,127; development budget of Ksh. 186,951,394. And a recurrent budget of Kshs.129,466,733 . The total expenditure was Kshs.278,394,899.

In FY 2019/20, the Department commits to absorb 100% of the total budget of Kshs. Kshs 363,395,674 consisting of recurrent budget of kshs. 131,432,313 and development budget of Kshs 231,963,361.

A2. Development Index

Development Index = $\frac{\text{Development Expenditure (DE)} \times 100}{\text{Total Budget (TE)}}$

In the FY 2018/2019 the Department had a development index of 59

In the FY 2019/2020 the Department will maintain a development index of 64%

A3. A-in-A

During the contract period the department does not expects to get A-in- A.

A4. Asset Management

During the contract period fy 2019/20, the Department will do the following: -

i. Inventory management (60 %)

The department will update and maintain an asset register for all categories of assets including determining their status in terms of the working condition.

ii. Disposals of idle assets (40%)

The department will identify unserviceable, obsolete and surplus assets and communicate to the board of survey for disposal in conformity to the existing legal requirement by 31st March 2020.

A5 Pending bills

In the F/Y 2018/2019 the department had certified pending bills amounting to Kshs .5,876,498

$$\frac{5,876,498 * 100}{316,418,127} = 1.9\%$$

The department will implement prudent financial management strategies to resolve pending bills incurred in FY 2019/20 does not exceed one percent (1%) of the total approved budget (3,633,956.74)

B. SERVICE DELIVERY

B. CITIZENS SERVICE DELIVERY CHARTER

B1 Implementations of Citizens' Service Delivery Charter

During the Contract period 2019/2020 the department envisions to carry out the following:-

- i. Review and Display the charter prominently at the point of entry both in English and Kiswahili. For the purpose of display, and ease of notice by customers, the size of the charter should, at minimum, be (3'x 4') feet with clearly visible font size of the contents by 30th September, 2019. (30%);
- ii. Sensitise all employees on customer care and customize service charter to unique needs of the customer (20%)
- iii. Ensure compliance with the commitments and standards in the charter, by maintaining records on service delivery to facilitate monitoring of trends and as evidence of conformity (50%)

B2. Customer Satisfaction

- i. The department will participate in conducting the customer satisfaction baseline survey to be spearheaded by the Department of Devolution, Public Service and disaster Management, in order to establish the customer satisfaction index by developing and approving sections of the questionnaire related to the department's service delivery procedures.(60%)
- ii. The department will also participate in developing the survey tool and conducting an exit Customer Satisfaction Survey in the fourth quarter for purposes of to determining the new level of customer satisfaction (40%)

B3. Application of service delivery Innovations.

During the contract period 2019/2020 the department will establish;

- i. A Loan management system for mbegu fund (50%)
- ii. Create an online tourism platform for marketing Kilifi as a tourist destination (50%)

B4. Resolution of Public Complaints

During the contract period, the Department will undertake the following activities to enhance resolution of public complaints:

- i. Establish a complaints handling committee in the department (20%)
- ii. Put in place a complaints register. (20%)
- iii. Create awareness on existence of complaints handling mechanisms to staff and citizens – 20%
- iv. Resolve all public complaints received – 25%
- v. Address all requests for information received-10%
- vi. Submit quarterly reports on progress on implementation of this performance indicator to Department of Devolution, Public Service and Disaster Management– (5%)

B5. Automation (ICT)

The department will participate in the automation baseline survey to be spearheaded by the Department of Education, and ICT, using the standard assessment tool provided by ICTA in order to establish the automation index for the Department as per the common criterion provided in the Performance Contracting Guidelines.

C INSTITUTIONAL TRANSFORMATION

C1 Development of County Planning Framework

During the Financial Year 2019/2020, the Department commits to undertake development of the following plans:

- i. Annual departmental work plans by end of 1st Quarter (40%)
- ii. Annual departmental development plans end of 1st Quarter. (30%)
- iii. Review of the Departmental strategic plan by end of June 2020 (20%)
- iv. Initiate a 10 Year Sector Plan-(10%)

C2. Youth Internships/Industrial Attachment/ Apprenticeships.

During the contract period, the Department targets 20 students for attachment to different sections at different times.

C3. Access to Government Procurement Opportunities (AGPO)

The Department will strive to promote award of tenders to youth, women and PWDs.

The department's total budget is **Kshs 363,395,674**. However some items in this budget are not categorized as procurable. These include employee compensation, rentals, domestic travel, electricity and water bills etc totalling **Kshs, 162,760,285** This leaves a budget of **Kshs. 200,635,389**. 30% of this i.e. **Ksh. 60,190,616.7** is reserved for youth, women and PWDs.

C4. PROMOTION OF LOCAL CONTENT

The Department will implement strategies to promote consumption of local products by ensuring 40% of procurement budget goes for locally produced goods and services. This will come to **Kshs. 80,254,155**. of the total procurement budget of **Kshs. 200,635,389**.

C5. Competency Development

The Department will systematically enhance skills and proficiencies in order to address career progression of individual employees and improve institutional performance. The activities to address this performance indicator include the following:

- i. Participate in a staff training needs assessment to be spearheaded by PSM (20%)
- ii. Compile a skills Gap Analysis and report (30%)
- iii. Execute interventions to address the identified skills gaps and training needs through, Recruitment and capacity building/training, (30%)
- iv. Implement Performance Appraisal Systems to all staff (20%)

C6. Knowledge Management.

The department will undertake the following to improve on knowledge management:

- a) Identify and document data needs and data gaps under the departments mandate -(5%).

- b) Capture, organise and process data and information in a consistent manner (5%).
- c) Establish patterns, trends and attributes of the processed data and information. (10%).
- d) Draw insights from the data and knowledge intelligence in addressing critical problems to inform on policy and resource allocation (10%).
- e) Preserve and share knowledge and lessons learnt across the department for continual improvement (10%)

C7. Work Environment

During the contract period the department aims to:

- i) Participate in an internal work environment survey spearheaded by DPSDM (40)%
- ii) Prepare a work plan for implementation of the survey recommendations by 31st December, 2019. – 10%
- iii) Implement the recommendations in the subsequent quarters. – 50%.

C8. Safety and Security Measures

During the contract period the department will`

- i) Put in place mechanisms to mitigate against technological hazards, terrorism, fire and natural disasters:
 - a. Use of passwords by relevant staff and installation of anti-virus to all computers (10%)
 - b. Ensure fire extinguishers are timely serviced (10%)
- ii) Participate in the Implementation of the Information Security Management System (ISMS) spearheaded by Education, and ICT (40%)
- iii) Establish information assets and secure them. Determination of the information assets to be secured shall be informed by the following information attributes: Value, Integrity, Importance, Confidentiality, Accuracy, and Authenticity. (40%)

C9. Cascading of Performance Contracts

During the contract period the department will cascade the performance contract as follows:

- i) The CECM will sign performance contracts with two (2) Chief Officers (10%)
- ii) Chief Officer with Director/Head of Sections (40%)
- iii) Director/Head of Sections to sign PAS forms with all other staff (50%)

D. CORE MANDATE

The Department intends to implement the following projects:

D1. Creation of trading space

The department will create 500 trading spaces through construction of markets and stalls in Mtwapa , Gongoni ,Kwanjiwa, Mwarakaya Ganze and Vitengeni

D2. Training of MSMEs

The department will build the capacity of 500 entrepreneurs drawn from groups and co-operatives benefiting from the Kilifi County Microfinance (Mbegu) Fund on entrepreneurship, financial management and record keeping, group dynamics,

D3. Verification of traders equipment

The department will ensure consumer protection by verification of 1,500 traders equipment

D4. Disbursement of Credit to MSEs

In 2018/19 FY the department Disbursed loans to 153 Groups amounting to ksh 20,337,000 and 10 Cooperatives amounting ksh 8,200,000 through the Kilifi County Microfinance (Mbegu) Fund program.

In 2019/20 FY the department will facilitate access to seed and working capital for MSEs through disbursement of Kshs 100,000,000 to groups and co-operative societies

D5. Collection of MSEs Loans

In FY 2018/19 the department recovered Kshs 1,625 ,000,000 on its loan portfolio .The department will ensure collection of Kshs 25 million in the FY 2019/2020.

D6. Organize and participation in trade fairs and exhibitions

In FY 2018/19 the department facilitated market linkages and promoted the county trade and investment opportunities through participation in 2 local and 3 international Trade Fairs and Expos.

In the FY 2019/20 the department will participate in 3 local and 3 international Trade Fairs and Expos

D7. Review policies and regulations

In FY 2018/19 department reviewed one (1) legislation and developed two (2) policies and legislations in the trade and tourism subsectors.

In the FY 2019/20 the department will review and submit to cabinet the following 4 draft policies and legislation for the sector.

- i) Draft Trade and Markets Bill, 2019 (25%)
- ii) County Cooperative Policy (25%)
- iii) Domestication of Weights and Measures Bill(25%)
- iv) Kilifi County Microfinance Fund Regulations, 2019 (25%)

D8. Capacity building of tourism operators –beach operators, and community eco-tourism groups

In FY 2018/19 the department trained 570 beach operators on quality beach tourism products and customer service. In the FY 2019/20 the department will build the capacity of 700 tourism players on business etiquette , tours and travel , customer care and personal grooming

D9. Organize/participate in tourism promotion events

In FY 2018/19 the department participated in three (3) local tourism promotional events namely Churchill show Kilifi Ngalawa Dhow & Swimming races, and Kilifi Gold Triathlon and 2 International Tourism Fairs and Expos.

In the FY 2019/20 the department intends to participate in three (3) local tourism promotional events and 2 International Tourism Fairs and Expos.

D10. Organise Beach clean-ups

In FY 2018/19 the department participated in six (6) beach clean-up events aimed at ensuring a conducive environment for doing business.

In the FY 2019/20 the department intends organise 8 beach clean-up events.

D11.Promote and facilitate registration of new cooperatives

In FY 2018/19 the department promoted and facilitated registration of 11 new co-operative societies.

In the FY 2019/20 the department intends to register 15 new co-operatives.

D12.Conduct Statutory co-operative audits

In FY 2018/19 the department Conducted 64 co-operative audits and raised Kshs 760,700 in revenue .

In the FY 2019/20 the departments intends to do 80 co-operative audits and raise Kshs 771,800

D13. Conduct co-operative inspection and investigations

In FY 2018/19 the department conducted inspection into the affairs of 11 Co-operative inspections.

In the FY 2019/20 the departments intends to do 15 co-operative inspections

D14. Conduct capacity building workshops for officials of co-operatives

In FY 2018/19 the department conducted capacity building workshops for officials of 5 Co-operative societies.

In the FY 2019/20 the department will conduct capacity building workshops in 8 societies.

D15. Revenue Collection

In the previous F/Y 2018/2019, the department collected a total of Ksh. 1,990,700 in the F/Y 2019/2020 the Department targets to collect revenue amounting to Ksh.2,271,800 from the following revenue streams;

S/NO	SECTION	REVENUE STREAM	CURRENT STATUS 2018/19 (Kshs)	TARGETED AMOUNT 2019/20 (Kshs.)
1	Cooperative audit	Audit Supervision fees	760,700	771,800
2	Weights and measures	Verification fees	1,230,000	1,500,000
	Total		1,990,700	2,271,800

D16. Ease of Doing Business

The Department will embrace ICT enhance efficiency delivery of services by:-

- a) Encouraging use of mobile payment services for payment of fees and permits (30%)
- b) Create a data base of all traders, co-operatives and players in the tourism industry (50%)
- c) Install LAN and internet services in all offices for ease of communication internally and externally (20%)

D17. Compliance with statutory obligations

During the contract period the department will comply with laws and regulations governing its operations through:

- i. Submission of quarterly reports to the Assembly: - 20%.
- ii. Comply with Public Procurement and Disposal Act, regulations and rules by adhering to departmental procurement plan (20%).
- iii. Submit quarterly staff returns to public service (60%)

D18. Project Completion Rate

During the contract period the department commits to complete all its projects (See annex III)100%

E. CROSS –CUTTING ISSUES:

E1. Prevention of Alcohol and Drug Abuse (10%)

The department aims at reducing alcohol and drug abuse (ADA) among the staff in the department by carrying out the following:

- i) Participate in County Baseline Survey on alcohol and substance abuse to be spearheaded by the department of DPSDM and implement the recommendations (30%).
- ii) The Department will undertake the following interventions towards prevention of alcohol and substance abuse:
 - a. Domesticated and implement the workplace policy on ASA developed department of DPSDM (15%).
 - b. Nominate staff to be an ASA committee (5%)
 - c. Sensitization of Staff on alcohol and substance abuse (15%)

- d. Provide support mechanism for persons with substance use disorders (15%).
- iii. Submit quarterly reports to the department of DPSDM on interventions undertaken toward prevention of alcohol and substance abuse (10%).

E2. Prevention of HIV Infections

During the FY 2019/20, the Department in collaboration with the Department DPSDM will undertake the following:

- i. Operationalize monitoring and evaluation based on County AIDS strategic plan as outlined in the reporting tool (35%).
- ii. Prioritize and implement the following four activities identified within the County's CASP (60%).
 - Install and stock condom dispensers and promote their use (15%).
 - Stigma and discrimination sensitization (15%).
 - Create HIV/AIDS knowledge (15%).
 - Refer for counseling (15%).
- iii. Report quarterly using the County MAISHA reporting tool to the department of DPSDM(5%).

E3. Disability Mainstreaming

The department will In collaboration with the Department of Gender Culture & Social Services, implement the policy on affirmative action for Persons with Disabilities by undertaking the following:

:

- i. Maintain disaggregated data by number, age, gender, placement and forms of disability for staff and individuals reached by the department programmes (25%)
- ii. Ensure that at least 5% of the new employees/interns/attachés/apprentices in the Department are persons with disabilities as categorized below:
 - (i) New employees (20%);
 - (ii) Interns/attachés/apprentices (10%);
- iii. Training of receptionists on sign language to address challenges of PWDs. (25%).
- iv. The department will forward a report to the lead department for further dissemination to National Council for Persons with Disabilities (NCPWD) (25%).

E4. Gender Mainstreaming

The Department commits to implement Government policy on affirmative action for gender mainstreaming by undertaking the following:

- i. Participate in carrying out baseline survey spearheaded by the department of Youth, Gender, Culture and Social Services and implement the recommendations. (30%).
- ii. Participate in the development and implementation of gender policy to guide gender mainstreaming activities (25%).
- iii. Liaise with the lead department to organize a sensitization of employees on Gender mainstreaming workshop (10%).
- iv. Participate in collection and analysis of gender disaggregated data to guide in planning and programming in public institutions (10%).
- v. Implement progressive compliance with one-third gender representation policy on appointments, promotions, employment and attachments, as per the Constitution (10%).
- vi. Participate in the development/implementation of work place policy on Gender-Based Violence (GBV) (10%).
- vii. The department will submit quarterly and annual reports in the prescribed format to the lead department (5%).

E5. Environmental Sustainability

The Department will undertake the following in collaboration with Department of Water, Environment, Natural Resources,

- i. Domesticated the Environmental Policy at the workplace, including preparing relevant environmental and social impact assessment reports - 30%
- ii. Participate in developing and implementing environmental awareness creation programmes - 20%
- iii. Undertake Waste management that includes reducing, reusing and recycling of waste. - 30%
- iv. Implement mechanisms for proper disposal of e-waste, e.g. computers, among other electronic devices - 20%

E6. Corruption Prevention

The Department will undertake the following in collaboration with Department of Devolution, Administration and Public Service Management:-

- i. Carry out a departmental Corruption Risk Assessment and develop a Corruption Risk Mitigation Plan by 31st December, 2019 – 40%
- ii. Implement priority sub-indicators (based on level of risk) emanating from the Corruption Risk Mitigation Plan by 30th June, 2020. - 50%
- iii. Submit quarterly performance reports on the above to the Department of Devolution, Administration and Public Service Management using the prescribed reporting format – (10%)

ANNEXIII: Project Completion Rate

S/NO	PROJECT NAME	WARD	PROJECT DESCRIPTION	TOTAL ESTIMATED COST	ALLOCATED FUNDS (FY. 2019/20) (KSHS.)	EXPECTED DELIVERABLES (outputs to be achieved by applying funds allocated in 2019/20)
1	Borehole drilling and watertank at Kilifi Headquarters	Sokoni	Drilling of a borehole and erection of water tank at Kilifi Trade offices	1,200,000	1,200,000	Borehole , water tank
2	Construction of Kaloleni Market	Sokoni	Construction of a market at Kaloleni	24,150,000	24,150,000	A market
3	Mtwapa Market construction	Mtepeni	Construction of a market at Mtwapa	16,000,000	16,000,000	A market
4	Construction of Mtwapa Market landing Bay	Mtepeni	Construction of a loading bay at Mtwapa Market	20,013,361	20,013,361	Loading bay
5	Refurbishment of Malindi Handicraft Members Shade	Shela	Refurbishment of Handicraft Members shade in Malindi	9,000,000	9,000,000	A market
6	Construction of Charo Wamae walkways	Sokoni	Construction of walkways and drainage at Charo Wa Mae	5,000,000	5,000,000	Walkway and drainage
7	Construction of Matsangoni market	Matsangoni	Construction of a market in Matsangoni	4,000,000	4,000,000	A market
8	Construction of Gongoni Market	gongoni	Construction of a market in Gongoni	5,000,000	5,000,000	A market
9	Construction of Charo Ngoma Market Phas II	Kibarani	Construction of a market in Charo Ngoma	1,300,000	1,300,000	A market

10	Construction of 2 no. toilets at Mijomboni Market	Dabaso	Construction of a two door toilet in Mijomboni Market	1,000,000	1,000,000	Toilet
11	Mariakani open air market fencing	Mariakani	Construction of a perimeter wall in Mariakani	1,900,000	1,900,000	Perimeter wall
12	Construction of Watamu touristic market phase two (Erection of market stall Structures)	Watamu	Construction of a touristic market in Watamu	6,000,000	6,000,000	A touristic market
13	Barbed wire fencing on a proposed land for Chasimba market	CHASIMBA	Erection of a barbed wire fence	2,000,000	2,000,000	Fence
14	Public toilet	SHIMO-LA-TEWA	Construction of a public toilet in Shimo La Tewa	1,000,000	1,000,000	Toilet
15	Toilets-Cassava market	GANZE	Construction of toilets in Cassava market	1,000,000	1,000,000	Toilet
16	Purchase of land for Madunguni trading centre	KAKUYUNI	Purchase of land for construction of market in Madunguni	5,500,000	5,500,000	Land